

Summerfield Schools 23g Grant Budget

Description:	Wages	Benefits	Purchased Services	Supplies	Other	Total
Certified Instructional Assistant to provide additional academic support to get students to grade level academic standards.	12173.00	4442.00				16615.00
Kindergarten Instructional Aide to provide academic support to birng students to grade level academic standards.	29218.00	11103.00				40321.00
Jr/Sr High After School Tutoring led by certified teachers to provide academic assistance to students at risk of falling behind and to prepare them for secondary college and career readiness.	4960.00	1885.00				6845.00
.02 FTE for Elementary Principal and Jr/Sr High Principal, to oversee the 23g programs in their buildings and to collect data from the programs and report results as needed	<u>7139.00</u>	<u>2713.00</u>	<u> </u>	<u> </u>	<u> </u>	<u>9852.00</u>
TOTALS	53490.00	20143.00	0.00	0.00	0.00	73633.00